

MUGBERIA GANGADHAR MAHAVIDYALAYA
P.O- Bhupatinagar, Dist- Purba Medinipur
West Bengal



Insfrature Augumentation (19-20)

Building	1371281
	973861
Furniture	191455
B.Voc Furniture	89000
Equipments BPED	6400
Sports Equipments	90000
Electrification	230829
Science Equipment 980+73300	74280
New womens Hostel	6617395
Boundary wallNew Women Hostel	480874
Basket ball ground	106316
CEP(UGC) 399261+600000	999261
	11231052

% of Exp. For infrasture Aug mentation on total exp. (Excluding Salary)

42.26

Expenses for Maintenance of Academic facilities (19-20)

Books Library	66802
COP 16500+47018	63518
Advertisement	67250
Magazine	662
Library exp 7010+3241	10251
Lab practica 300+16352	16652
Legal exp	2750
Electricity	777223
Exam V.U 2445+91501+2038846	2132792
Regn VU	153927
Exam	37100
PEDG	67320
History deptt	660
Festival Exp.	13260
NCTE	16852
VU (RTA)	5741
Vermicompost24800	24800
Hostel Exp	1427
Inovative exp	1096
ISO	17700
Miscl	15119
NACC	611844
Nss	74090
Inter college sports meet	49590
Ncc	2826
Music	200
Nutrition exp	2382
Nodel centre	5110
online Adm.	39010
Physical	580
IQAC	350

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Principal 30.03.2022
Mugberia Gangadhar Mahavidyalaya



Mumbing	3900
Postages	3957
P & S	85715
Unnat Bharat ABHIYAN	48346
PG Bengali	39957
PG Math	316604
Science deptt	2645
National seminar	7594
Seminar B.Voc	51335
Tourism and Hotel management	13730
Seminar Chemistry	61071
Prize	7500
Seminar Commerce	3100
Seminar History	30000
Seminar PG.Math	83041
Seminar Neutrition	3745
Sports Exp	2525
Sports Fees VU 12365+70464	82829
Studen aid & Concession	9920
Student Union (cultural)	1300000
Student Union Festival	361000
Student Union (Newspaper)	876
Telephon charges	1558
B.Voc(Tourism & Hotelmang)	5716317
Dress B.Voc	58180
Travelling allowance	210064
wbdst	82737
Yoga	16500
Stady Tour	1400
Zoology Deptt.exp	7028
Youth Parliament	4000
Dress	112900
Tour	6000
Enroiment Fees	126284
Exam College 46282+7146+16142	69570
Regn fees3716+6796+8075	18587
Exp. 59852+633+1700+4071	66256
Hostel Exp. 800+43275	44075
winter camp	52171
TA 1990+1000	2990
EX-student association	2000
TF Deposited To Gov	587472
Centre fees16300+7500	23800
Aid fund	9165
	14017248

% of Exp. Academic support and maintenance of Physical facilities over total Exp (Excluding Salary)

56.44


Principal 30.03.2022
Mugberia Gangadhar Mahavidyalaya

Exp . On Maintenance of Physial facilities(19-20)

Computer 3500+8496	11996
Development exp	801040
Banamahatav	1600
Computer & repair Exp	15740
Maintenance	24600
Reparing	51803
Reparing Building	65775
Website Dev	8511
	981065

19-20 Total Exp Excluding Salary

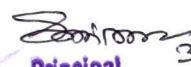
Books Library	66802
Building	973861
Building Banerwar bignan bhavan	1371281
B.Voc Furniture	89000
Computer	11996
Boundary Wall	480974
CEP(UGC) 399261+600000	999261
New womens Hostel	6617395
Basket ball ground	106316
Electrification	230829
Furniture	191455
Science Equipment 980+73300	74280
GOP 16500+47018	63518
Sports Equipments	90000
Development exp	801040
Advertisement	67250
Audit Fees	16732
Bank Cherges	3982.98
Banamahatav	1600
Magazine	662
Library exp 7010+3241	10251
Lab Practical	16652
Legal exp	2750
Computer & repair Exp	15740
Contingencies	193446
Electricity	777223
Exam V.U 2445+91501+2038846	2132792
Regn VU	153927
Exam	37100
PEDG	67320
EDCG	3000
History deptt	660
Festival Exp.	13260
Gardening Exp.	37106
Generator	2100
NCTE	16852
VU (RTA)	5741
Vermicompost 24800	24800
Hostel Exp	1427
Revenue	320



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Principal
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Inovative exp	1096
Maintenance	24600
ISO	17700
Misci	15119
NACC	611844
NSS	74090
Inter college sports meet	49590
NCC	2826
Music	200
Nutrition exp	2382
Nodel centre	5110
online Adm.	39010
Petty Audit	7000
Physical	500
IQAC	350
Plum.bing	3900
Postages	3957
P & S	85715
Unnat Bharat ABHIYAN	48346
PG Bengali	39957
PG Math	316604
Reparing	51803
Reparing Building	65775
Science Deptt.	2645
National seminar	7594
Seminar B.Voc	51335
Tourism and Hotel management	13730
Seminar Chemistry	61071
PTS Fund	720
Prizes	7500
Seminar Commerce	3100
Seminar History	30000
Seminar P.G.Math	83041
Seminar Neutrition	3745
Sports Exp	2525
Sports Fees VU 12365+70464	82829
Studen aid & Concession	9920
Student Union	1300000
Student Union	361000
Student Union (Newspaper)	876
Telephon cherges	1558
B.Voc(Tourism & Hotelmang)	5716317
Dress B.Voc	58180
Travelling allowance	210064
WBDST	82737
TS Fund	21722
Website Dev	8511
Yoga	16500
Stady Tour	1400
Zoology Deptt.exp	7028
Youth Parliament	4000




 Principal 30.03.2022
 Mugberia Gangadhar Mahavidyalaya

Dress	112900
Tour	6000
Enrolment Fees	126284
Equipment	6400
BPED /MPED Admission fees 15000+9135	24135
Exam College 46282+7146+16142	69570
Audit fees	9500
Regn fees3716+6796+8075	18587
Contingencies 1371+23603+50	25024
Exp. 59852+633+1700+4071	66256
Hostel Exp. 800+43275	44075
winter camp	52171
TA 1990+1000	2990
EX student association	2000
TF Deposited To Gov	587472
Centre fees16300+7500	23800
Aid fund	9165
	26574152.98




 Principal 3.03.2022
 Mugberia Gangadhar Mahavidyalaya,